



WORTHING BOROUGH  
COUNCIL

**WORTHING BOROUGH COUNCIL - CAPITAL BUDGETS REPROFILED TO FUTURE YEARS**

<b>Scheme</b>	<b>Reprofiled Budgets</b>	<b>Reason</b>
Affordable Housing (Partnership Schemes with Registered Social Landlords) Unallocated Budget	1,831,900	The Council has not received any requests from Registered Social Landlords for grants to date. Budget reprofiled to 2020/21 due to likely timescales for any grants requested.
Museum and Art Gallery - Redevelopment "Let the Light In Project"	90,190	The museum development project "Let the Light In" is ongoing. The application to the Heritage Lottery is to be resubmitted and if successful works are estimated to commence on site May 2024.
Public Conveniences - Broadwater Green Pavilion Refurbishment	89,600	Contribution to Broadwater Cricket Club to be used as match funding for a total refurbishment of the pavilion including the refurbishment of the public toilet block. Timescales for works dependent on successful funding bids.
Public Conveniences - Church House Ground Pavilion Refurbishment	150,000	Contribution to Bowls Club to be used as match funding for a total refurbishment of the pavilion including the refurbishment of the public toilet block. Timescales for works dependent on successful funding bids.
Hillbarn / Rotary Recreation Ground - Contribution to new changing rooms / building	13,320	Contribution to Chippendale Cricket Club anticipated in 2021/22.
Palatine Park - Provision of an artificial football pitch	840,000	The Football Foundation has approved a capital grant offer of 62% of a total project cost of £916,540 to Worthing Borough Council and Worthing Town Football club Limited. Planning Permission has been granted and tendering completed. Works anticipated in 2021/22.
<b>Total Reprofiled Budgets:</b>	<b>3,015,010</b>	